

Indicative service cash limits

The cash limits are at the level to deliver a balanced budget based on the assumptions set out in the report.

	2010/11	2011/12
Planned Maintenance	3.00%	3.00%
Finance & Resources	-0.25%	-0.25%
Members allowances	2.00%	2.00%
Strategy & Governance	-0.25%	-0.25%
Culture & Enterprise	1.75%	1.75%
Waste Disposal	0.00%	0.00%
City Clean	-0.50%	-0.50%
Parking income	0.00%	-1.00%
Environment other	1.15%	1.15%
CYPT – LEA functions	-0.25%	-0.25%
CYPT Children's & other services	3.25%	3.25%
Adult Learning Disabilities	3.00%	3.00%
Adult Social Care & Housing	0.50%	0.50%
Health Led services	0.50%	0.50%

